

## MOTION 3 PAPER:

To Increase the maintenance charges

Budget for 2019

	Square Feet	Total Share Unit	Existing Maintenance Fee (Share Unit) Per month			+ Addition: Forecast Budget Shortfall 2019		+ Addition: Fire Insurance for 2019		
			COMMON	LIMITED	TOTAL	Apportioned of Budget 2019 Shortfall based on Share Units	(A)	(A)	(B)	(B)
							Increase per month (Share Unit)	Increase per month (P&F)	Increase per month (Share Unit)	Increase per month (P&F)
			COMMON	LIMITED	TOTAL	common	common	Limited	Limited	
			RM			RM	RM	RM	RM	RM
Retail	262,559	121,950	0.41	0.52	0.93	80,098.77	0.06	0.03	0.02	0.0093
Carpark	351,671	163,340	0.41	0.05	0.46	107,284.41	0.06	0.03	0.02	0.0093
Office	472,142	175,436	0.41	0.68	1.09	115,229.26	0.06	0.02	0.02	0.0074
The School Loose unit	80,874	37,610	0.41	0.52	0.93	24,702.87	0.06	0.03	0.02	0.0093
The School Block Unit	245,819	114,175	0.41	0.13	0.54	74,992.02	0.06	0.03	0.02	0.0093
129 Office	214,568	79,728	0.41	0.67	1.08	52,366.67	0.06	0.02	0.02	0.0074
Residential	362,178	33,644	0.41	3.06	3.47	22,097.93	0.06	0.01	0.02	0.0019
	1,888,810	726,883				476,772				

	Square Feet	Total Share Unit	(A) + (B)		(A) + (B)	(A) + (B)		(A) + (B)	Total	variance
			Total Increase per month for 2019		Total Maintenance Charge for 2019 after Adjustment of Increment	Total Increase per month for 2019		Total Maintenance Charge for 2019 after Adjustment of Increase	Total Maintenance Charge for 2018	
			(Share Unit)	(Share Unit)	(Share Unit)	(P&F)	(P&F)	(P&F)	(P&F)	
			common	limited	Total	common	limited	Total	Total	
			RM	RM	RM	RM	RM	RM	RM	
Retail	262,559	121,950	0.47	0.54	1.01	0.22	0.25	0.47	0.43	0.04
Carpark	351,671	163,340	0.47	0.07	0.54	0.22	0.03	0.25	0.21	0.04
Office	472,142	175,436	0.47	0.70	1.17	0.17	0.26	0.43	0.40	0.03
The School Loose unit	80,874	37,610	0.47	0.54	1.01	0.22	0.25	0.47	0.43	0.04
The School Block Unit	245,819	114,175	0.47	0.15	0.62	0.22	0.07	0.29	0.25	0.04
129 Office	214,568	79,728	0.47	0.69	1.16	0.17	0.26	0.43	0.40	0.03
Residential	362,178	33,644	0.47	3.08	3.55	0.04	0.29	0.33	0.32	0.01
	1,888,810	726,883								

Example of units increment for 2019

Example units	Unit No	Share Unit	Square Feet	Existing Maintenance charges (share unit)			New Maintenance charges (share unit)			PER SQ FEET	
				common	limited	Total	common	limited	Total	Total	
				RM	RM	RM	RM	RM	RM	RM	
Block C Retail	C-39-P2	1195	2573	489.95	621.40	1,111.35	561.65	645.30	1,206.95	0.47	
Block A Office	A-09-1	668	1798	273.88	454.24	728.12	313.96	467.60	781.56	0.43	
The School Retail	100.1.023	1340	2885	549.40	696.80	1,246.20	629.80	723.60	1,353.40	0.47	
129 Offices	100.6.043	440	1184	180.40	294.80	475.20	206.80	303.60	510.40	0.43	
Tower 1 residences	R1.22A	125	1346	51.25	382.50	433.75	58.75	385.00	443.75	0.33	
Tower 2 residences	R2.11G	86	926	35.26	263.16	298.42	40.42	264.88	305.30	0.33	