

**Replenish Option on the usage of Sinking Fund in YA 2016  
Installment in 6 months**

	Square Feet	Total Share Unit	Deficit	Total Contribution per Share unit	Total Contribution per sq feet	Each months Installments	Contribution per Share unit for per month	Contribution per sq feet per mth
			RM	RM	RM	RM	RM	RM
Retail	551,739	256,265	213,078	0.83	0.39	35,513	0.14	0.06
Office	472,142	175,436	149,795	0.85	0.32	24,966	0.14	0.05
The School	389,284	180,810	85,925	0.48	0.22	14,321	0.08	0.04
129 Office	214,568	79,728	219,631	2.75	1.02	36,605	0.46	0.17
Residential *****	362,178	33,644	168,164	5.00	0.46	28,027	0.83	0.08
	<u>1,989,910</u>	<u>725,883</u>	<u>836,593</u>			<u>139,432</u>		

Residential phase has surplus for the financial year 2017 and estimate 2018

	RM
***** Residential Surplus in YA 2017	RM79,802.00
Estimated surplus YA 2018 approximately	<u>RM 50,000.00</u>
	<u>RM129,802.00</u>

**Example of units payment by Indtallment for 6 Months**

Example units	Unit No	Share Unit	Square Feet	Contribution per share unit	Contribution per sf per month	Contribution Amount per month
				RM	RM	RM
Block C Retail	C-39-P2	1195	2573	0.14	0.06	165.60
Block A Office	A-09-1	668	1798	0.14	0.05	95.06
The School Retail	100.1.023	1340	2885	0.08	0.04	106.13
129 Offices	100.6.043	440	1184	0.46	0.17	202.02
Tower 1 residences	R1.22A	125	1346	0.83	0.08	104.13
Tower 2 residences	R2.11G	86	926	0.83	0.08	71.64